

Westerly School Department

2001-2002 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 37,943,443
Total District Enrollment*:	3,660
Total District Per Pupil:	\$ 10,367
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 36,623,361
In-District Enrollment:	3,618
In-District Per Pupil:	\$ 10,123
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 36,201,453
In-District Enrollment:	3,618
Adj. District Per Pupil:	\$ 10,006
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 37,943,443	\$ 8,129,186	\$ 287,985	\$ 353,988	\$ 42,764	\$ 419,457	\$ 28,710,065
% of Total Expenditures:	100.00%	21.42%	0.76%	0.93%	0.11%	1.11%	75.67%
Program Enrollment:		235.07	19.56	105.00	16.42	7.00	3,349.96
% Involvement:		6.42%	0.53%	2.87%	0.45%	0.19%	91.53%
Instruction							
Expenditures:	\$ 22,837,233	4,746,389	277,037	280,315	0	45,484	17,488,008
% of Total Expenditures:	60.19%	12.51%	0.73%	0.74%	0.00%	0.12%	46.09%
Instructional Support							
Expenditures:	\$ 5,646,747	2,228,168	10,948	73,672	0	240,825	3,093,134
% of Total Expenditures:	14.88%	5.87%	0.03%	0.19%	0.00%	0.63%	8.15%
Operations							
Expenditures:	\$ 5,709,145	326,204	0	0	0	25,755	5,357,186
% of Total Expenditures:	15.05%	0.86%	0.00%	0.00%	0.00%	0.07%	14.12%
Other Commitments							
Expenditures:	\$ 1,741,990	828,425	0	0	42,764	107,393	763,409
% of Total Expenditures:	4.59%	2.18%	0.00%	0.00%	0.11%	0.28%	2.01%
Leadership							
Expenditures:	\$ 2,008,329	0	0	0	0	0	2,008,329
% of Total Expenditures:	5.29%	0.00%	0.00%	0.00%	0.00%	0.00%	5.29%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.